

City of Fairfield, Fairfield/Suisun Transit (FST)

ID Number: 9092
www.ci.fairfield.ca.us
1000 Webster Street
Fairfield, CA 94533

Chief Executive Officer: Kevin O'Rourke,
City Manager
(707)428-7590

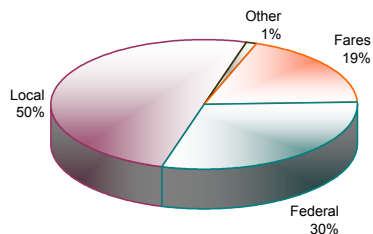
System Wide Information

Modal Information

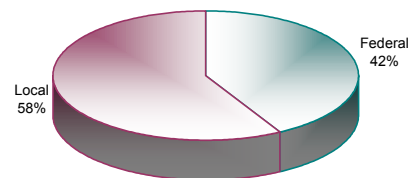
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Fairfield, CA		Directly Operated		\$0		\$3,061,568	\$532,917
Square Miles	41	Purchased Transportation	682,158	Capital Funding		\$6,637,925	\$0
Population	99,964	Total Fare Revenues Earned	\$682,158	Annual Passenger Miles		3,612,820	113,193
Population Ranking out of 405 UZAs	225	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		825,645	85,383
Service Area Statistics		Passenger Fares	\$682,158	Annual Unlinked Trips		926,385	18,533
Square Miles	41	Local Funds	1,814,333	Average Weekday Unlinked Trips		3,397	69
Population	119,122	State Funds	0	Annual Vehicle Revenue Hours		47,663	7,377
Service Consumption		Federal Assistance ¹	1,075,716	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	3,726,013	Other Funds	22,278	Vehicles Available for Maximum Service		26	5
Annual Unlinked Trips	944,918	Total Operating Funds Expended	\$3,594,485	Average Fleet Age in Years		12.4	12.0
Average Weekday Unlinked Trips	3,466	Summary of Operating Expenses		Vehicles Operated in Maximum Service		18	3
Average Saturday Unlinked Trips	1,218	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.3	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares		44%	67%
Service Supplied		Purchased Transportation	3,594,485	Incidents		41	7
Annual Vehicle Revenue Miles	911,028	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	55,040	Total Operating Expenses	\$3,594,485	Performance Measures			
Vehicles Available for Maximum Service	31	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	21	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.71	\$6.24
Base Period Requirement	14	Local Funds	\$3,829,156	Operating Expense per Vehicle Revenue Hour		\$64.23	\$72.24
Vehicles Operated in Maximum Service		State Funds	0	Cost Effectiveness			
		Federal Assistance ²	2,808,769	Operating Expense per Passenger Mile		\$0.85	\$4.71
		Total Capital Funds Expended	\$6,637,925	Operating Expense per Unlinked Passenger Trip		\$3.30	\$28.76
		Uses of Capital Funds		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.12	0.22
				Unlinked Passenger Trips per Vehicle Revenue Hour		19.44	2.51

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	18	Bus	\$0	\$6,637,925	\$6,637,925	0	0	0
Demand Response	0	3	Demand Response	0	0	0	0	0	0
Total	0	21	Total	\$0	\$6,637,925	\$6,637,925	0	0	0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

